

**American Pecan Council
 Fiscal Year 2025 (FY25) Budget**

Projected Revenue	FY25	
Revenue Source	2024 - 2025 Plan	% of Revenue
Improved	\$ 2,580,000	40%
Native/Seedlings	\$ -	0%
Substandard	\$ -	0%
MAP Funding	\$ 1,000,000	15%
EMP Funding	\$ 250,000	4%
RAPP 1 Funding	\$ 333,333	5%
RAPP 2 Funding	\$ 1,500,000	23%
QSP	\$ 75,000	1%
Past Outstanding	\$ 400,000	6%
Carry Over	\$ 345,000	5%
Total	\$ 6,483,333	100%

Projected Expenditures	FY25	
Departments	2024 - 2025 Budget	% of Budget
Industry Relations	\$ 110,000	2%
General Administration	\$ 347,500	5%
Compliance	\$ 387,500	6%
Management and Staff	\$ 588,295	9%
Marketing	\$ 893,700	14%
Grades and Standards	\$ 275,000	4%
International Relations	\$ 3,376,333	52%
Contingency	\$ 505,005	8%
Total	\$ 6,483,333	100%