

**American Pecan Council
 FY26 Revised Budget**

Projected Revenue	FY26		FY26 Revised	
Revenue Source	2025 - 2026 Plan	% of Revenue	2025 - 2026 Plan	% of Revenue
Improved (\$0.01/lb)	\$ 2,500,000	38%	\$ 2,500,000	37%
Native/Seedlings (\$0.00/lb)	\$ -	0%	\$ -	0%
Substandard (\$0.00/lb)	\$ -	0%	\$ -	0%
MAP Funding	\$ 1,450,000	22%	\$ 1,450,000	22%
EMP Funding	\$ 150,000	2%	\$ 150,000	2%
RAPP 1 Funding	\$ 333,400	5%	\$ 333,400	5%
RAPP 2 Funding	\$ 2,150,000	32%	\$ 2,150,000	32%
QSP Funding	\$ 75,000	1%	\$ 75,000	1%
Past Outstanding	\$ -	0%	\$ -	0%
Carry Over	\$ -	0%	\$ 60,000	1%
Beginning Cash Reserve	\$ 4,100,000		\$ 4,040,000	
Total	\$ 10,758,400	100%	\$ 10,758,400	100%

Projected Expenditures	FY26		FY26 Revised	
Departments	2025 - 2026 Budget	% of Budget	2025 - 2026 Budget	% of Budget
Industry Relations	\$ 125,000	2%	\$ 125,000	2%
General Administration	\$ 615,000	8%	\$ 615,000	8%
Compliance	\$ 375,000	5%	\$ 375,000	5%
Management and Staff	\$ 588,295	7%	\$ 588,295	7%
Marketing	\$ 615,000	8%	\$ 675,000	8%
Grades and Standards	\$ 275,000	3%	\$ 275,000	3%
International Relations	\$ 5,490,038	68%	\$ 5,490,038	67%
Contingency	\$ -	0%	\$ -	0%
Ending Cash Reserve	\$ 2,675,067		\$ 2,615,067	
Total	\$ 10,758,400	100%	\$ 10,758,400	100%