

**American Pecan Council
FY27 Budget**

Projected Revenue	FY27	
Revenue Source	2026 - 2027 Plan	% of Revenue
Improved (\$0.01/lb)	\$ 2,750,000	44%
Native/Seedlings (\$0.00/lb)	\$ 0	0%
Substandard (\$0.00/lb)	\$ 0	0%
MAP Funding	\$ 950,000	15%
EMP Funding	\$ 23,000	0%
RAPP 1 Funding	\$ 0	0%
RAPP 2 Funding	\$ 1,257,650	20%
QSP Funding	\$ 100,000	2%
AFTPP Funding	\$ 1,200,000	19%
Carry Over	\$ 0	0%
Beginning Cash Reserve	\$ 2,300,053	
Total	\$ 8,580,703	100%

Projected Expenditures	FY27	
Departments	2026 - 2027 Budget	% of Budget
Industry Relations	\$ 125,000	2%
General Administration	\$ 375,000	5%
Compliance	\$ 300,000	4%
Management and Staff	\$ 675,000	10%
Marketing	\$ 630,000	9%
Grades and Standards	\$ 275,000	4%
International Relations	\$ 4,700,650	66%
Contingency	\$ 0	0%
Ending Cash Reserve	\$ 1,500,053	
Total	\$ 8,580,703	100%